UNDP

Philippine Country Office Registry ANNUAL WORK PLAN

Annual Work Plan (Cover Page)

Country: Philippinesceived 25/06/12

Forward to: CG; CD

Project Title:

Enabling the Cities of Cagavan de Oro and Iligan to Cope with Climate Change ("Project Climate Twin Phoenix")

UNDAF Outcome:

Outcome Area 4: Resilience toward disasters and climate change.

By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats. shocks, disasters and climate change.

Expected CPD Output(s):

Output 1: Increased capacities of key duty bearers to provide an enabling environment for claim holders' improved access to an enhanced natural resources base, sustainable energy and a cleaner environment

Output 2: Increased capacities of key duty bearers and claimholders to lead and support a sustainable national anticipatory climate change adaptation process

Output 3: Increased capacities of key duty bearers and claimholders at national and local levels to prevent disasters by managing environmental risks

Implementing Partner(s):

Climate Change Commission

Other Partners:

CSCAND Agencies (MGB NAMRIA, PAGASA, PHIVOLCS), OCD, HLURB, Academe (UP, Xavier University, MSU), LGUs (CDO, Iligan and Municipalities around Mandulog RB), NGOs (Balay Mindanaw Foundation Inc.)

Narrative

The Project Enabling the Cities of Cagayan de Oro and Iligan Cities to Cope with Climate Change (herein referred as Project Climate Twin Phoenix) aims to assess the disaster vulnerabilities of the cities of Cagayan de Oro and Iligan and the municipalities surrounding the CDO & Mandulog river basins in Mindanao, Philippines, to geological, meteorological and meteorologically-induced hazards due to climate change. The results will provide the basis for priority mitigation actions like community based and managed early warning systems and integrated contingency planning and mobilization. To achieve this ultimate objective, the different outputs under this project are weaved together as a programmatic approach. These are: Output 1 - Climate/disaster risk vulnerabilities of Cagayan de Oro (CDO) and Iligan cities, including all the municipalities around the CDO and Mandulog river basins assessed; Output 2 - Priority climate/disaster risk mitigation actions for priority cities and municipalities around the Cagayan de Oro and Mandulog river basins implemented; Output 3 -Awareness of the general populace on C/DRM and competencies of key local actors in target cities and municipalities around the CDO and Mandulog river basins on mainstreaming climate change adaptation and disaster risk management into local planning and regulatory processes enhanced; Output 4 - C/DRM mainstreaming demonstrated in local land use/development plan(s) and regulatory processes in CDO and Iligan cities and other municipalities around the CDO and Mandulog river basins; Output 5 - Socio-economic resilience of the poor and most vulnerable in Cagayan de Oro and Iligan cities enhanced; and, Output 6 - Local knowledge management system for communities around the CDO and Mandulog river basins established.

For 2012, the Project will focus on the following targets: Target 1.1 - Consolidated multi-hazard data/information, refined climate extreme projections and disaggregated socio-economic data sets for CDO and Iligan cities and municipalities surrounding CDO and Mandulog river basins; Target 1.2 - Initial flood and storm surge hazard/risk maps for subject areas; Target 2.1 - Baseline survey of existing CBMEWS for FF, LS, tsunami and SS priority areas; Target 2.2 - Develop CBMEWS for FF and SS in priority subject areas; Target 3.1 - Awareness of general population of CDO, Iligan and all municipalities surrounding the CDO and Mandulog river basins raised; Target 3.2- Capacity assessment report produced; Target 4 - Existing land use and development plans and relevant regulatory processes for CDO and Iligan cities and all municipalities surrounding CDO and Mandulog river basins reviewed; Target 5.1 Markets study of livelihood options undertaken and best option(s) selected; Target 5.2- Selected livelihood options initiated; Target 5.3 - Risk sharing/transfer mechanism(s) for CDO / Iligan identified and designed; Target 6 - Knowledge Management platform system designed.

Programme Period: Programme Component: 2012

Energy and

Environment

Intervention Title: Budget Code: Duration: Estimated annualized budget: US\$ 393, 690.00 Co-financing Government

Allocated resources:

US\$

Government

Regular

US\$

Other: UNDP TRAC

Unfunded budget:

Agreed by: (Implementing Partner)

MARY ANN LUCILLY SERING

Secretary

Agreed by: (NEDA on behalf of GOP)

ROLANDO G. TUNGPALAN Deputy Director General

Agreed by: (UNDP)

RENAUD MEYER.
Country Director

193,320.00	8,405,553.60	Activity 1 Sub-Total				
8,320.00	361,753.60	75100 GMS Share				
750.00	32,610.00	74500 Miscellaneous				
1,500.00	65,220.00	75700 Consultation/ Meeting				
3,500.00	152,180.00	71600 Travel Costs			1	
3,500.00	152,180.00	72200 Transport Equipment		A C. COLON		
3,000.00	130,440.00	72500 Mapping Supplies				
5,000.00	217,400.00	71400 Additional Surveyors/Data Encoders				20
20,000.00	869,600.00	72100 Sub-Contracts/ Consultants				repare flood and storm surge hazard/risk maps for subject areas.
750.00	32,610.00	74500 Miscellaneous			and the manager of the things of the property of the state of the stat	
1,500.00	65,220.00	75700 Consultation/ Meeting				
5,000.00	217,400.00	73400 Printing Costs				
5,000.00	217,400.00	71600 Travel Costs				
3,500.00	152,180.00	72200 Transport Equipment			1	
4,000.00	173,920.00	72500 Mapping Supplies				
8,000.00	347,840.00	71400 Additional Surveyors/Data Encoders			A A A A A A A A A A A A A A A A A A A	aseline, 2020, 2050) and disaggregated socio-economic data sets for target areas
120,000.00	5,217,600.00	72100 Sub-Contracts/ Consultants			1	Consolidate multi-hazard data/ information, refined climate extreme projections
100 000	20200		Australia	LGUS		
			Governemnt of	CSCAND agencies, Select academic institutions concerned		Assessingit of disaster/alliate is a vulnerabilities of adjet cities and individualies around occord Mandulog river basins.
						Assessment of disaster/olimate risk vulnerabilities of famet cities and municipalities around CDO
t In USD	In PhP	Budget Description	Source of Funds	RESPONSIBLE PARTY	Q1 Q2 Q3 Q4	List all activities including M&E to be undertaken during the year towards stated CP outputs
		PLANNED BUDGET			TIMEFRAME	PLANNED ACTIVITIES
mensionist management of the control						
	8	cc:	8		CDO & Mandulog River Basins	CDO & Mano
		Forward to:			hazard/risk maps of CDO and Iligan cities and mun/s around	hazard/risk m
-	1	Data Naccia			Initial Flood, landslide;storm surge; earthquake and Isunami	Initial Flood,
12	20/20	Date Received:				
2	ANNUAL WORK PLAN	ANNU			extreme projections and disaggregated socio-economic data sets for CDO and Iligan cities and other target sites	extreme projes
egistry	Philippine Country Office Registry	Philippine			Consolidated multi-hazard data/information, refined climate	argets/ Deliverable Consolidated
	UNDP	rme hazard maps available , e.g 1: 50,000 for landslikes	ome hazard maps a	Baseline Sc		
					Mandulog river basins assessed	Mandulog riv
		of risk maps and V and A reports produced	of risk maps and V	Indicator/s #	Climate / disaster risk vulnerabilities of Cdo and Iligan cities, lincluding all the municipalities around the CDO and	oject Output 1: Climate / disc including all t
						ATTES
						NDAF Sub-outcome
	change	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change	s are strengthened	rable communities and ecosystem	Adaptive capacities of vulne	NDAF Outcome 4
						plementing Partner
		Enabling the Cities of Cagayan de Oro and Iligan to Cope with Climate Change ("Project Climate Twin Phoenix ")	an to Cope with Cl	ties of Cagayan de Oro and Iliga	Enabling the Ci	oject Title:
						oject ID
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46,320.00	2,013,993.60	Activity 2 Sub-Total					
8,320.00	361,753.60	75100 GMS Share					
500.00	21,740.00	74500 Miscellaneous					
10,000.00	434,800.00	72100 Sub-Contracts/ Consultants					
2,000.00	86,960.00	75700 Consultation/Training/ Meeting					
2,000.00	86,960.00	71600 Travel Costs					
10,000.00	434,800.00	72200 Equipment					CDO and Mandulog RBs;
1,000.00	43,480.00	72500 Supplies					Develop CBMEWS for FF and SS in CDO and Iligan Cities and the municipalities surrounding the
500.00	21,740.00	74500 Miscellaneous					
2,000.00	86,960.00	75700 Consultation/Training/ Meeting					
7,000.00	304,360.00	72100 Sub-Contracts/ Consultants					
1,000.00	43,480.00	72500 Supplies					
2,000.00	86,960.00	71600 Travel Costs					Baseline survey of existing CBMEWS for FF, LS, tsunami and SS priority areas
			Australia	CSCAND agencies, OCD, concerned LGUs; CSOs			Development of Priority disaster cultilate tisk mulgation actions for CDO and illigationes and municipalities surrounding the CDO river basin and Mandulog river.
In USD	In PhP	-	Source of Funds	RESPONSIBLE PARTY			
	Amount	Budget Description			& 2	01 02	List all activities including M&E to be undertaken during the year towards stated CP outputs
		PLANNED BUDGET			TIMEFRAME	III	PLANNED ACTIVITIES
						ated.	LGUs formulated
					5. Individual Continency Plan(s) for 50% of the concerned	Contigency Plan(s) f	5. Individual C
	e	CC					lesteu.
	3	Forward to:			Draft Integrated Contingency Plan(s) formulated and	rated Contingency F	Contingency Planning 4. Draft Integr
	25/20/12	Date Received					
	•				preparedness and response developed.	and response deve	preparedness
	ANNUAL WORK PLAN	ANNUA			anism (DRRMC) for disaster	Coordination mecha	3. Integrated
try	Philippine Country Office Registry	Philippine Co			3		
	UNDP	U			2. New advisory system for flooding designed and tested	ory system for flood	2. New adviso
					dallied.	corresponding monitoring teams damed	unindering
-	e ior taiget areas.	CBMEWS non-existent for target sites. Integrated C/DRM plans unavailable for target areas	CBMEWS non-existen		(CBMEWS) for FF, LS, established in priority sites and	or FF, LS, establish	Early Warning Systems (CHMEWS) To
				Baseline	SMi	based and manage	Targets/ Deliverable 1. Community
er basline in	iority sites; % increase ove	% increase over baseline in # of CBEWS established and operational in priority sites; % increase over basline in preparedness capacity of concerned local actors by end of project.	% increase over basel preparedness capacity		basins implemented.	nented.	basins implemented.
				Indicator/s		e/disaster risk mitig	Project Output 2: Priority climat
							DEVELOPMENT ACTIVITIES
							UNDAF Sub-outcome
	te change	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change	ms are strengthened to	rable communities and ecosyster	Adaptive capacities of vulne		UNDAF Outcome 4
							Implementing Partner
		Enabling the Cities of Cagayan de Oro and Iligan to Cope with Climate Change ("Project Climate Twin Phoenix ")	jan to Cope with Clin	ties of Cagayan de Oro and Iliç	Enabling the Ci		Project Title:
			CONTRACTOR A DOLLAR AND ADDRESS.				Project ID
				THE RESERVE OF THE PARTY OF THE	4		

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26,920.00	1,170,481.60	Activity 3 Sub-Total				-		
		discontinuo						en celebrata de la calcia del calcia de la calcia del la calcia de la calcia de la calcia de la calcia de la calcia del la calcia de la calcia del la calcia d
8.320.00	361 753 60	75100 GMS Share						
250.00	10,870.00	74500 Miscellaneous			STATE OF THE PARTY			
1,500.00	65,220.00	75700 Consultations/Training/Meeting						
650.00	28,262.00	71600 Travel Costs						
250.00	10,870.00	72500 Supplies						
2,500.00	108,700.00	72100 Sub-Contracts/ Consultants						Conduct capacity assessment of concerned sectors and institutions.
200.00	8,595.00	/4500 Miscellaneous						
500.00	21,740.00	75700 Consultations/Training/Meeting						
2,000.00	86,960.00	73400 Printing Costs			THE RESIDENCE			
7,500.00	326,100.00	71600 Travel Costs						
250.00	10,870.00	72500 Supplies						
3,000.00	130,440.00	72100 Sub-Contracts/ Consultants			TAX DESCRIPTION OF THE PERSON			Baseline survey and needs assessment on C/DRM among general populace in target areas.
				professional associations, e.g. PICE; CSOs				
	Ŧ		Governemnt of Australia	CSCAND agencies, concerned LGUs, Select academinc and training institution(s) and				Awareness raising for general populace and competency development for target LGUs and critical partners (academe, professional associations) to mainstream C/DRM into local planning and regulatory processes.
In USD	In PhP		Source of Funds	RESPONSIBLE PARTY				
	Amount	Budget Description			23	R	2	List all activities including M&E to be undertaken during the year towards stated CP outputs
		PLANNED BUDGET			Æ	TIMEFRAME		PLANNED ACTIVITIES
						port produced.	2. Capacity assessment report produced	2. Capacity a
		and response but not on climate / disaster risk, in general.	and response but not					basins raised.
reparedness	LGUs with competency on pi	Awareness level of general populace in target areas undetermined. Some LGUs with competency on preparedness	Awareness level of q		Mandulog river	municipalities surrounding the CDO and Mandulog river	surrounding	
				Baseline	Awareness of general population of CDO. Iligan and all	bulation of CD	of general po	Targets/ Deliverable 1. Awarenes
							nhanced	nmoscesc anhanced
		•	processess.		disaster risk management into local planning and regulatory	into Icoal planni	management i	disaster risk
egulatory	crease over baseline compe NM into local planning and re-	% increase in level of awareness of general populace in target areas; % increase over baseline competency or Lous and partners (including sectoral and risk agencies) on mainstreaming C/DRM into local planning and regulatory	% increase in level o and partners (includir		cities and municipalites around the CDO and Mandulog river	und the CDO	nicipalites aro	
				Indicator/s	Awareness and competencies of local actors in selected	ies of local act	nd competenc	Project Output 3: Awareness a
								DEVELOPMENT ACTIVITIES
0	4	cc: -		f.				UNDAF Sub-outcome
5	® Charge	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters and climate charges	ns are strengthened	erable communities and ecosyster	ve capacities of vulne	Adapti		UNDAF Outcome 4
A	4							Implementing Partner
100/12	4	Enabling the Cities of Cagayan de Oro and Iligan to Cope with Climate Change ("Project Climate Twin Proenty ale Received"	an to Cope with Ci	ities of Cagayan de Oro and Ilig	Enabling the C			Project Title:
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Philippine Country Office Registry

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20,120.00	874,817.60	Activity 4 Sub-Total					
8,320.00	361,753.60	75100GMS Share					
500.00	21,740.00	74500 Miscellaneous					
3,500.00	152,180.00	75700 Consultations/Training/Meeting					
2,500.00	108,700.00	71600 Travel Costs					
300.00	13,044.00	72500 Supplies					C/DRM mainstreaming
5,000.00	217,400.00	72100 Sub-Contracts/ Consultants					Review existing land use / development plans and regulatory processes of concerned LGUs for
			Governemnt of Australia	CSCAND agencies, concerned LGUs; HLURB; EMB		J. J.	 Demonstration of C/DRM mainstreaming in plans/ regulatory processes of CDO and ligan cities and municipalities surrounding the CDO river basin and Mandulog river.
In USD	In PhP		Source of Funds	RESPONSIBLE PARTY			
	Amount	Budget Description			Q2 Q3 Q4	Q1	List all activities including M&E to be undertaken during the year towards stated CP outputs
		PLANNED BODGET			TIMEFRAME		PLANNED ACTIVITIES
					surrounding CDD and Mandulog ket inct. relevant planning guidelines assessed for C/DRM mainstreaming entry points	ines assessed for (guideli
					regulatory processes for CDO and lligan cities and all mun/s	tory processes for	
	and risk management options.	Existing land use/development plans do not reflect climate/disater risks and risk management options.	Existing land use/de	Baseline		sting land use and	Targets/ Deliverable 1. Exi
					river basins.	asins.	river basins.
					use/development plan(s) and regulatory processes in CDO	velopment plan(s)	
	based strategies.	% increase over baseline of plans/regulatory processes exhibiting risk based strategies.	% increase over ba	Indicator/s		A mainstreaming du	Project Output 4: C/DRN
							DEVELOPMENT ACTIVITIES
	CC.	D					UNDAF Sub-outcome
87	mask ensinge	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and dinable ehanger.	ms are strengthened	erable communities and ecosyster	Adaptive capacities of vulne		UNDAF Outcome 4
R							Implementing Partner
0611	Tate Received - 36 106	lligan to Cope with Climate Change ("Project Climate Twin Phoenix")	an to Cope with C	Enabling the Cities of Cagayan de Oro and Ilig	Enabling the C		Project Title:
1 1 1							Project ID

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21.520.00	935,689.60	Activity 5 Sub-Total					
8,320.00	361,753.60	75100GMS Share					
200.00	8,696.00	74500 Miscellaneous					
1,000.00	43,480.00	75700 Consultations/Training/Meeting					ligan.
1,250.00	54,350.00	71600 Travel Costs					Design and pilot risk transfer/sharing mechanisms for the poor vulnerable population in CDO and
	0.00						
300.00	13,044.00	74500 Miscellaneous					
1,000.00	43,480.00	75700 Consultations/Training/Meeting					
1,500.00	65,220.00	71600 Travel Costs					Select climate resilient livelihood options for piloting in CDO and Iligan cities.
200,00	djedesed	T TOO THE POST OF			The state of the s		
200.00	8.696.00	74500 Miscellaneous			Story on Decrease		
1,000.00	43,480.00	75700 Consultations/Training/Meeting					
500.00	21,740.00	73400 Printing Costs					
1,250.00	54,350.00	71600 Travel Costs					
5,000.00	217,400.00	72100 Sub-Contracts/ Consultants					Conduct market study to identify livelihood options.
			UNDP (BCPR)	Concerned LGUs, CSOs; DTI			population(s).
In USD	In PhP		Source of Funds	RESPONSIBLE PARTY			C. Development of again appropriate politicate support audience in the appropriate supported
	Amount	Budget Description			Q2 Q4	6	List all activities including M&E to be undertaken during the year towards stated CP outputs
		PLANNED BUDGET			$\ \cdot \ $		PLANNED ACTIVITIES
					 Risk sharing/transfer mechanism(s) for CDO / lilgan identified and designed. 	transfer mechanismesigned.	3. Risk sharing/transfer identified and designed
					ed.	2. Selected livelihood options initiated	2. Selected live
		safety nets.; Existing geneder sensitive livelihoods.	safety nets.; Existin			ed.	option(s) selected
e risk sharing	ffected populace do not hav	Existing livelihoods of affected populace not "climate /disaster proofed"; Affected populace do not have risk sharing	Existing livelihoods	Baseline	Markets study of livelihood options undertaken and best	y of livelihood optio	Targets/ Deliverable 1. Markets stu
nisms established	isk sharing / transfer mecharive livelihoods established.	30% increase over baseline of 'climate (disaster proofed livellhood; # of risk sharing / transfer mechanisms established and accessible to the poor polulation of affected areas; # of gender sensitive livelihoods established.	30% increase over and accessible to the	Indicator/s	Socio-economic reliience of the poor and most vulnerable in Cagayan De Oro and liigan cities enhanced.	Socio-economic reilience of the poor and mu Cagayan De Oro and Iligan cities enhanced	Project Output 5: Socio-econom Cagayan De C
	ENGINEERING STREET, ST	The state of the s					DEVELOPMENT ACTIVITIES
		cc:					UNDAF Sub-outcome
S		ystems are strengthened to be resilient to threats, shocks, disasters, and Einfalde thange	ms are strengthener	Adaptive capacities of vulnerable communities and ecosyste	Adaptive capacities of vuln		UNDAF Outcome 4
A		Can			The second secon		Implementing Partner
201 20	Received of Lot	Enabling the Cities of Cagayan de Oro and Iligan to Cope with Climate Change ("Project Climate Twin Pipenix"), Received	gan to Cope with C	ities of Cagayan de Oro and Ili	Enabling the C		Project Title:
							Project ID

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Project ID					4	7 / 5 / 5
Project Title:	Enab	ing the Cities of Cagayan de Oro and	Iligan to Cope with Cli	Enabling the Cities of Cagayan de Oro and Iligan to Cope with Climate Change ("Project Climate Twin Phoenix Date Received"	R	1 100
Implementing Partner					Sopward to:	A
UNDAF Outcome 4	Adaptive capaciti	es of vulnerable communities and ecosy	stems are strengthened t	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change	nd climate change	8
UNDAF Sub-outcome					CC:	
DEVELOPMENT ACTIVITIES						
	Local knowledge management system for communities around the CDO and Mandulog river basins established.	ned. Indicator/s	# of KM system(s) on	# of KM system(s) on C/DRM established/enhanced.		
Targets/ Deliverable 1. initio	1. Initial KM system design(s).	Baseline	# of relevant knowled	# of relevant knowledge systems on C/DRM undetermined.		
PLANNED ACTIVITIES	TIMEFRAME			PLANNED BUDGET)ET	
I set all activities including MRE in be undertaken during the year towards stated CP outbuts	01 02 03	04		Budget Description	Amount	ount
		RESPONSIBLE PARTY	Source of Funds		in PhP	In USD
6. Development of a local C/DRM knowledge management system						
		Concerned LGUs, CSOs; Academic institutions	Government of Australia			
Design an initial C/DRM knowledge management platform/system				72100 Sub-Contracts Consultants	217,400.00	5,000.00
Q				71600 Travel Costs	21,740.00	500.00
				75700 Consultation/Training/Meeting	21,740.00	500.00
				73400 Printing Costs	43,480.00	1,000.00
Pilot the KM system				71600 Travel Costs	43,480.00	1,000.00
				75700 Consultation/Training/Meeting	21,740.00	500.00
				75100GMS Share	361,753.60	
				Activity & Sub-Total	731 33 60	16.820.00

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		ror the p	erioa June	For the period June to December 2012				
Project ID								25/00/12
Project Title:			Enabling the (lities of Cagayan de Oro and I	ligan to Cope with C	Enabling the Cities of Cagayan de Oro and Iligan to Cope with Climate Change ("Project Climate Twin Phoenate) Received	1	
Implementing Partner							Forward to:	
UNDAF Outcome 4		Adaptive ca	apacities of vuln	erable communities and ecosys	tems are strengthened	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change	s, and climate change	8
UNDAF Sub-outcome								
DEVELOPMENT ACTIVITIES								
Project Output 7: Project Man	agement Suppo	Project Management Support and Monitoring		Indicator/s	PMU established wi finance officer, 1 ad	PMU established with at least 2 organic staff from IP to serve as the Project Manager and the technical officer, 1 finance officer, 1 administrative officer and 1 project coordinator.	as the Project Manager and the tech	nical officer; 1
Targets/ Deliverable 1. Project in	1. Project Inception Workshop	op		Baseline	Limited human reso	Limited human resources to provide project administration, manangement and technical support to the Project	nangement and technical support to) the Project
2. Project M	2. Project Management Office established	ce established						
3. Regular t	echnical and ad	3. Regular technical and administrative reports submitted to	s submitted to					
CINAINA NIE IANA	onorio.							
4. Regular n	neetings of work	4. Regular meetings of working groups and Project Board.	oject Board.					
PLANNED ACTIVITIES		TIMEFRAME				PLANNED BUDGET	UDGET	
List all activities including M&E to be undertaken during the year towards stated CP outputs	2	Q2 Q3	Q			Budget Description	Amount	unt
7.1 Preparation of AWP, Procurement Plan, Execution of MOA with RPs, Inception Workshop, Setting		To the same			Government of	72100 Sub-Contracts Personnel	1,493,538.00	34,350.00
up of PMO				CCC	Australia	72200 Office Equipment & Furnitures	130,440.00	3,000.00
						72800 IT Equipment	391,320.00	9,000.00
						75700 Consultation/Training/Meeting	100,000,801	2,500.00
7.2 Prepare periodical progress, financial and monitoring reports.						725000 Supplies	86,960.00	2,000.00
7.3 Conduct magines and consultations among responsible partners stakeholders serving as working						75100 GMS (7%)	361 753 60	8.320.00
groups and the members of the Project Board.						71600 Travel Cost	108,700.00	2,500.00
						72400 Communication	43,480.00	1,000.00
						74500 Miscellaneous	43,480.00	1,000.00
7 A Raphibelina O Trollopio						74100 Drof Consisons	247 400 00	5,000,00
1.4 MOUNDING & EVALUATION						Adhibit 7 Sub Total	2 085 771 60	00.000
						Grand Total	17 117 641 20	393,690,00
						Grand Lotal	17,117,041,20	330,030,00

JULIE ANN S. AMOROSO

Recommending Approval:

Technical Officer, Project ClimateTwin Phoenix Administrative Officer IV, CCC-CCO

/Project Manager, Project Cloyate Twin Phoenix
Deputy Executive Director, CCC-CCO

Over all Project Manager, Project Climate Twy Phoenix

Vice Chairperson and Executive Director, CCC-CCO

Approved by:

Noted by: